

Clave 911: 11MSU0013Z
Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

Ejercicio: 2017
Clave del Comprobante: C/PFCE-2017-11MSU0013Z-07-23
Fecha de creación: 12/03/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS				MATERIALES				SERVICIOS				BIENES MUEBLES				ACERVO				TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%				
P/PFCE-2017-11MSU0013Z-01	\$4,136,993.00	\$0.00	\$68,833.99	\$0.00	\$0.00	\$0.00	\$1,035,425.97	\$0.00	\$27,770.40	\$0.00	\$75,339.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,197,799.92	53.13
P/PFCE-2017-11MSU0013Z-02	\$3,390,971.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$588,466.54	20.49
P/PFCE-2017-11MSU0013Z-03	\$57,664.00	\$0.00	\$23,594.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$166,594.55	28.29
P/PFCE-2017-11MSU0013Z-04	\$2,684,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$26,456.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,238,169.65	47.9
P/PFCE-2017-11MSU0013Z-05	\$5,405,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,306.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,376,087.39	62.46
P/PFCE-2017-11MSU0013Z-06	\$4,070,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,865.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$3,079,601.80	51.09
P/PFCE-2017-11MSU0013Z-07	\$4,357,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,869.08	\$0.00	\$70,000.00	\$0.00	\$676,893.31	\$0.00	\$340,005.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,988,724.37	31.49
TOTALES	\$24,472,270.22	\$0.00	\$92,448.54	\$0.00	\$9,000.00	\$280,724.12	\$788,071.00	\$1,948,695.10	\$524,151.42	\$340,005.98	\$0.00	\$575,339.69	\$0.00	\$797,071.00	\$8,109,797.87	\$11,988,724.37	\$3,109,717.36	\$11,098,771.36	1,017.44	\$11,098,771.36	45.35					

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