

Clave 911: 11MSU0013Z
Institución: UNIVERSIDAD DE GUANAJUATO

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2017
Clave del Convenio: C/PCE-2017-11MSU0013Z-07-23
Fecha de creación: 26/01/2018

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PCE-2017-11MSU0013Z-01	\$4,138,983.00	\$36,888.00	\$55,329.00	\$0.00	\$0.00	\$222,421.00	\$63,836.00	\$3,000.00	\$240,294.47	\$302,595.00	\$0.00	\$589,812.00	\$358,459.47	63.08	\$800,173.97	19.64
P/PCE-2017-11MSU0013Z-02	\$3,360,571.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,388,517.00	\$192,119.62	\$0.00	\$495,346.92	\$0.00	\$0.00	\$1,388,517.00	\$688,466.54	49.58	\$698,466.54	20.49
P/PCE-2017-11MSU0013Z-03	\$597,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,000.00	\$123,000.00	22.06	\$123,000.00	3.75
P/PCE-2017-11MSU0013Z-04	\$2,984,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,941.50	\$0.00	\$1,192,227.75	\$0.00	\$0.00	\$48,299.00	\$1,238,169.65	47.9	\$1,238,169.65	38.25
P/PCE-2017-11MSU0013Z-05	\$5,405,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,295.00	\$348,295.00	6.45	\$348,295.00	10.71
P/PCE-2017-11MSU0013Z-06	\$4,070,463.00	\$0.00	\$0.00	\$0.00	\$17,264.00	\$0.00	\$18,808.00	\$0.00	\$287,456.07	\$0.00	\$0.00	\$499,887.00	\$324,508.07	6.54	\$323,508.07	7.95
P/PCE-2017-11MSU0013Z-07	\$4,537,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,367.00	\$34,670.04	\$300,000.00	\$0.00	\$0.00	\$0.00	\$499,887.00	\$34,670.04	6.84	\$313,788.40	7.2
TOTALES	\$24,473,270.22	\$36,888.00	\$55,329.00	\$0.00	\$17,264.00	\$2,050,600.00	\$478,375.56	\$308,000.00	\$2,216,303.21	\$302,595.00	\$0.00	\$2,805,991.00	\$2,797,273.77	98.62	\$3,445,108.83	14.28

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