



Clave 911: 11MSU0013Z  
Institución: Universidad de Guanajuato

Ejercicio: 2017  
Fecha de Creación: 19 de Septiembre de 2017

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PFOE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACION	PERMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	1-2	351	\$918,538.00													0	\$0.00	351	\$918,538.00	0	\$0.00
1-1	2-1	1	\$1,317,720.00			4	\$65,780.00									0	\$0.00	1	\$1,317,720.00	0	\$0.00
1-1	2-2	1	\$17,772.00													0	\$0.00	1	\$17,772.00	0	\$0.00
1-2	4-1	6	\$19,875.00		\$65,780.00											0	\$0.00	2	\$34,950.00	67	\$54.87
1-2	3-1	1	\$46,181.00		\$5,220.00											0	\$0.00	0	\$0.00	100	\$10.61
1-2	4-4	2	\$20,592.00													0	\$0.00	2	\$20,592.00	0	\$0.00
1-3	4-4	1	\$20,492.00													0	\$0.00	1	\$20,492.00	0	\$0.00
1-3	1-3	1	\$98,363.00													0	\$0.00	1	\$98,363.00	0	\$0.00
1-3	2-2	1	\$20,482.00													0	\$0.00	1	\$20,482.00	0	\$0.00
1-3	3-1	4	\$68,854.00													0	\$0.00	4	\$68,854.00	0	\$0.00
1-3	3-2	3	\$114,757.00		\$25,731.50											0	\$0.00	2	\$114,757.00	33	\$22.42
1-3	3-4	2	\$114,757.00													0	\$0.00	2	\$114,757.00	0	\$0.00
1-4	1-1	2295	\$1,925,138.00													0	\$0.00	2295	\$1,925,138.00	0	\$0.00
1-4	1-2	60	\$36,469.00													0	\$0.00	60	\$36,469.00	0	\$0.00
1-4	1-3	315	\$206,026.00													0	\$0.00	315	\$206,026.00	0	\$0.00
1-4	2-1	19	\$126,888.00													0	\$0.00	19	\$126,888.00	0	\$0.00
1-4	2-2	1	\$303,451.00													0	\$0.00	1	\$303,451.00	0	\$0.00
2-1	1-3	3	\$327,876.00													0	\$0.00	3	\$327,876.00	0	\$0.00
2-1	1-4	12	\$245,597.00													0	\$0.00	12	\$245,597.00	0	\$0.00
2-1	2-3	19	\$1,229,553.00													0	\$0.00	19	\$1,229,553.00	0	\$0.00
2-1	2-4	4	\$81,684.00													0	\$0.00	4	\$81,684.00	0	\$0.00
2-1	3-2	2	\$238,071.00													0	\$0.00	2	\$238,071.00	0	\$0.00
2-1	3-3	1	\$198,110.00													0	\$0.00	1	\$198,110.00	0	\$0.00
2-1	3-4	1	\$163,938.00													0	\$0.00	1	\$163,938.00	0	\$0.00
2-2	1-1	1	\$13,771.00													0	\$0.00	1	\$13,771.00	0	\$0.00
2-2	2-2	1	\$40,984.00													0	\$0.00	1	\$40,984.00	0	\$0.00
2-1	1-1	14	\$176,545.00													0	\$0.00	14	\$176,545.00	0	\$0.00
2-1	2-1	1	\$172,984.00													0	\$0.00	1	\$172,984.00	0	\$0.00
2-1	2-2	18	\$96,155.00													0	\$0.00	18	\$96,155.00	0	\$0.00
2-1	2-3	40	\$282,690.00													0	\$0.00	40	\$282,690.00	0	\$0.00
2-1	2-4	12	\$135,000.00													0	\$0.00	12	\$135,000.00	0	\$0.00
2-1	3-1	30	\$300,000.00													0	\$0.00	30	\$300,000.00	0	\$0.00
2-1	3-2	14	\$262,500.00													0	\$0.00	14	\$262,500.00	0	\$0.00
2-1	3-3	2	\$100,000.00													0	\$0.00	2	\$100,000.00	0	\$0.00
2-1	3-4	2	\$100,000.00													0	\$0.00	2	\$100,000.00	0	\$0.00
2-2	1-1	11	\$275,000.00													0	\$0.00	11	\$275,000.00	0	\$0.00
2-2	1-2	11	\$380,845.00													0	\$0.00	11	\$380,845.00	0	\$0.00
2-2	1-3	19	\$99,135.00													0	\$0.00	19	\$99,135.00	0	\$0.00
2-2	1-4	229	\$3,426,124.00													0	\$0.00	229	\$3,426,124.00	0	\$0.00
2-2	2-1	2	\$20,263.00													0	\$0.00	2	\$20,263.00	0	\$0.00
2-2	2-2	14	\$82,429.00													0	\$0.00	14	\$82,429.00	0	\$0.00
2-2	2-3	28	\$113,059.00													0	\$0.00	28	\$113,059.00	0	\$0.00
2-2	2-4	129	\$7,072.00													0	\$0.00	129	\$7,072.00	0	\$0.00
2-2	3-1	8	\$17,463.00													0	\$0.00	8	\$17,463.00	0	\$0.00
2-2	3-2	4	\$11,283.00													0	\$0.00	4	\$11,283.00	0	\$0.00
2-2	3-3	33	\$52,058.00													0	\$0.00	33	\$52,058.00	0	\$0.00
2-2	3-4	7	\$34,258.00													0	\$0.00	7	\$34,258.00	0	\$0.00
2-2	4-1	1	\$40,143.00													0	\$0.00	1	\$40,143.00	0	\$0.00
2-2	4-2	10	\$184,285.00													0	\$0.00	10	\$184,285.00	0	\$0.00
2-2	4-3	1	\$113,387.00													0	\$0.00	1	\$113,387.00	0	\$0.00
2-2	4-4	41	\$433,146.00													0	\$0.00	41	\$433,146.00	0	\$0.00
2-2	5-1	29	\$537,690.00													0	\$0.00	29	\$537,690.00	0	\$0.00
2-2	5-2	40	\$469,000.00													0	\$0.00	40	\$469,000.00	0	\$0.00
2-2	5-3	2	\$383,714.00													0	\$0.00	2	\$383,714.00	0	\$0.00
2-2	5-4	2	\$46,000.00													0	\$0.00	2	\$46,000.00	0	\$0.00
2-2	6-1	18	\$1,092,467.00													0	\$0.00	18	\$1,092,467.00	0	\$0.00
2-2	6-2	4	\$120,237.00													0	\$0.00	4	\$120,237.00	0	\$0.00
2-2	6-3	15	\$120,237.00													0	\$0.00	15	\$120,237.00	0	\$0.00
2-2	6-4	7	\$120,237.00													0	\$0.00	7	\$120,237.00	0	\$0.00
2-2	7-1	24	\$484,201.00													0	\$0.00	24	\$484,201.00	0	\$0.00
2-2	7-2	10	\$395,000.00													0	\$0.00	10	\$395,000.00	0	\$0.00
2-2	7-3	37	\$301,487.00													0	\$0.00	37	\$301,487.00	0	\$0.00
2-2	7-4	9	\$340,158.00													0	\$0.00	9	\$340,158.00	0	\$0.00
2-2	8-1	6	\$274,517.00													0	\$0.00	6	\$274,517.00	0	\$0.00
2-2	8-2	33	\$30,000.00													0	\$0.00	33	\$30,000.00	0	\$0.00
2-2	8-3	41	\$30,000.00													0	\$0.00	41	\$30,000.00	0	\$0.00
2-2	8-4	197	\$326,880.00													0	\$0.00	197	\$326,880.00	0	\$0.00
2-2	9-1	2	\$210,000.00													0	\$0.00	2	\$210,000.00	0	\$0.00
2-2	9-2	3	\$216,633.00													0	\$0.00	3	\$216,633.00	0	\$0.00
2-2	9-3	27	\$216,633.00													0	\$0.00	27	\$216,633.00	0	\$0.00

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PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PFOE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-2	2.2	15	\$19,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	15	\$19,000.00	0	\$0.00
1-2	2.3	1	\$44,829.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$44,829.00	0	\$0.00
1-2	2.4	42	\$910,438.00										\$0.00	\$0.00	\$0.00	0	\$0.00	42	\$910,438.00	0	\$0.00
1-2	3.2	7	\$117,243.00										\$0.00	\$0.00	\$0.00	0	\$0.00	7	\$117,243.00	0	\$0.00
1-2	3.4	4	\$16,000.00										\$0.00	\$0.00	\$0.00	0	\$0.00	4	\$16,000.00	0	\$0.00
1-2	4.3	60	\$595,073.00										\$0.00	\$0.00	\$0.00	0	\$0.00	60	\$595,073.00	0	\$0.00
1-3	1.3	1	\$91,367.00										\$0.00	\$0.00	\$0.00	0	\$0.00	1	\$91,367.00	0	\$0.00
		498	\$24,072,024.00	\$68,911.50		6	\$96,731.50	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	0	\$0.00	499	\$24,072,024.00	0	\$0.00

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