

Clave 911: 11MSU0013Z  
Institución: Universidad de Guanajuato

REPORTE POR ACCIONES

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PFC	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION	POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO					CANTIDAD	MONTO		CANTIDAD
1-1	1.2	444	\$54,270.00	\$56,640.00									\$0.00	\$0.00	\$0.00	293	151	\$3,594.00	66	\$91.11
1-1	4.1	2	\$15,381.00	\$15,381.00									\$0.00	\$0.00	\$0.00	3	1	\$15,381.00	1	\$100.00
1-1	3.1	4	\$50,000.00	\$50,000.00									\$0.00	\$0.00	\$0.00	3	1	\$50,000.00	75	\$100.00
1-2	3.2	203	\$73,679.00	\$73,679.00									\$0.00	\$0.00	\$0.00	210	7	\$34,000.01	450	\$100.00
1-2	4.1	10	\$192,029.00	\$25,973.99									\$0.00	\$0.00	\$0.00	0	0	\$25,973.99	103	\$38.11
1-2	4.3	1	\$95,652.00	\$95,652.00									\$0.00	\$0.00	\$0.00	0	0	\$95,652.00	0	\$0.00
1-3	4.4	3	\$48,779.00	\$48,779.00									\$0.00	\$0.00	\$0.00	0	0	\$48,779.00	0	\$0.00
1-3	1.3	4	\$19,265.00	\$19,265.00									\$0.00	\$0.00	\$0.00	4	1	\$33,777.99	133	\$69.25
1-3	1.4	4	\$30,633.00	\$30,633.00									\$0.00	\$0.00	\$0.00	0	0	\$30,633.00	0	\$0.00
1-3	2.2	1	\$22,470.00	\$22,470.00									\$0.00	\$0.00	\$0.00	0	0	\$22,470.00	0	\$0.00
1-3	3.1	4	\$43,153.00	\$43,153.00									\$0.00	\$0.00	\$0.00	0	0	\$43,153.00	0	\$0.00
1-3	3.2	7	\$53,941.00	\$53,941.00									\$0.00	\$0.00	\$0.00	0	0	\$53,941.00	0	\$0.00
1-3	3.4	3	\$17,058.00	\$17,058.00									\$0.00	\$0.00	\$0.00	0	0	\$17,058.00	0	\$0.00
1-4	1.1	1099	\$1,737,314.00	\$1,737,314.00									\$0.00	\$0.00	\$0.00	3	0	\$3,941.00	100	\$100.00
1-4	1.2	59	\$32,634.00	\$32,634.00									\$0.00	\$0.00	\$0.00	1818	0	\$7,059.00	100	\$100.00
1-4	1.3	248	\$231,699.00	\$162,654.51									\$0.00	\$0.00	\$0.00	0	0	\$1,265,724.98	93	\$100.00
1-4	2.1	20	\$180,318.00	\$123,424.00									\$0.00	\$0.00	\$0.00	217	0	\$162,654.51	59	\$32.63
1-4	3.1	20	\$122,102.00	\$96,043.11									\$0.00	\$0.00	\$0.00	20	32	\$88,957.49	87	\$17.23
1-4	3.2	3	\$2,299,772.00	\$1,620,548.21									\$0.00	\$0.00	\$0.00	23	0	\$92,892.00	100	\$68.45
1-4	3.3	6	\$593,319.00	\$460,315.72									\$0.00	\$0.00	\$0.00	4	0	\$1,020,548.21	115	\$94.95
1-4	3.4	1	\$205,381.00	\$205,381.00									\$0.00	\$0.00	\$0.00	4	0	\$460,315.72	100	\$57.86
2-1	2.3	6	\$2,170,465.00	\$2,170,465.00									\$0.00	\$0.00	\$0.00	6	2	\$1,179,223.79	100	\$82.64
2-1	3.2	2	\$91,127.00	\$91,127.00									\$0.00	\$0.00	\$0.00	2	0	\$100,000.29	67	\$20.00
2-1	3.3	0	\$10.00	\$10.00									\$0.00	\$0.00	\$0.00	0	0	\$25,381.00	0	\$0.00
2-1	3.4	1	\$202,238.00	\$202,238.00									\$0.00	\$0.00	\$0.00	0	0	\$91,127.00	100	\$100.00
2-2	4.1	1	\$5,750.00	\$5,750.00									\$0.00	\$0.00	\$0.00	0	0	\$107,012.00	0	\$0.00
2-2	4.2	1	\$59,081.00	\$59,081.00									\$0.00	\$0.00	\$0.00	0	0	\$201,840.00	0	\$0.00
2-2	4.3	1	\$20,033.00	\$20,033.00									\$0.00	\$0.00	\$0.00	0	0	\$5,750.00	0	\$0.00
2-2	4.4	1	\$88,778.00	\$88,778.00									\$0.00	\$0.00	\$0.00	0	0	\$201,840.00	0	\$0.00
3-1	1.1	8	\$390,000.00	\$390,000.00									\$0.00	\$0.00	\$0.00	0	0	\$390,000.00	0	\$0.00
3-1	1.2	14	\$238,596.72	\$238,596.72									\$0.00	\$0.00	\$0.00	0	0	\$1,565,441.90	0	\$0.00
3-1	1.3	217	\$311,100.00	\$311,100.00									\$0.00	\$0.00	\$0.00	3	3	\$390,000.00	0	\$0.00
3-1	2.1	5	\$104,711.00	\$104,711.00									\$0.00	\$0.00	\$0.00	8	0	\$28,596.72	5	\$39.54
3-1	2.2	12	\$15,224.00	\$15,224.00									\$0.00	\$0.00	\$0.00	183	0	\$187,517.43	64	\$68.03
3-1	2.3	5	\$52,891.00	\$52,891.00									\$0.00	\$0.00	\$0.00	8	0	\$104,711.00	84	\$83.64
3-1	2.4	2	\$42,848.00	\$42,848.00									\$0.00	\$0.00	\$0.00	0	0	\$15,224.00	0	\$0.00
3-1	2.5	2	\$14,000.00	\$14,000.00									\$0.00	\$0.00	\$0.00	0	0	\$15,224.00	0	\$0.00
3-1	2.6	2	\$3,307,511.27	\$3,307,511.27									\$0.00	\$0.00	\$0.00	0	0	\$14,000.00	0	\$0.00
3-1	2.7	24	\$12,399.83	\$12,399.83									\$0.00	\$0.00	\$0.00	24	0	\$3,307,511.27	24	\$22.85
3-1	2.8	11	\$33,997.15	\$33,997.15									\$0.00	\$0.00	\$0.00	11	0	\$12,399.83	11	\$68.95
3-1	2.9	2	\$42,848.00	\$42,848.00									\$0.00	\$0.00	\$0.00	0	0	\$33,997.15	287	\$68.44
3-1	3.0	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$42,848.00	0	\$0.00
3-1	3.1	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.2	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.3	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.4	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.5	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.6	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.7	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.8	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	3.9	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.0	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.1	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.2	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.3	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.4	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.5	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.6	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.7	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.8	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	4.9	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.0	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.1	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.2	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.3	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.4	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.5	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.6	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.7	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.8	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	5.9	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.0	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.1	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.2	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.3	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.4	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.5	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.6	0	\$0.00	\$0.00									\$0.00	\$0.00	\$0.00	0	0	\$0.00	0	\$0.00
3-1	6.7	0																		

Clave 911: 11MSU00132  
Institución: Universidad de Guanajuato

Fecha de Creación: 19 de Septiembre de 2017

PROY	ACCION	CANTIDAD PROGRAMADA	MONTO PCE	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		POR COMPROBAR		% COMPROBADO		
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD
1.2	2.3	138	\$144,542.00	\$8,133.00	0	0	0	0	0	0	0	0	0	0	0	0	10	\$8,133.00	128	\$136,409.00	7	\$6.53
1.2	2.4	162	\$884,098.00	\$311,181.22	0	0	0	0	0	0	0	0	0	0	0	0	42	\$311,181.22	120	\$572,917.78	57	\$36.20
1.2	3.2	40	\$407,948.00	\$392,879.52	0	0	0	0	0	0	0	0	0	0	0	0	35	\$392,879.52	5	\$5,068.48	88	\$36.50
1.2	3.4	75	\$531,529.20	\$17,266.97	0	0	0	0	0	0	0	0	0	0	0	0	5	\$17,266.97	70	\$519,262.23	7	\$13.59
1.3	4.3	49	\$1,895,899.00	\$1,100,752.63	0	0	0	0	0	0	0	0	0	0	0	0	38	\$1,100,752.63	11	\$795,146.37	78	\$64.81
1.3	2.3	8	\$51,317.00	\$43,818.01	0	0	0	0	0	0	0	0	0	0	0	0	5	\$43,818.01	3	\$7,500.00	0	\$0.00
1.3	2.2	8	\$34,753,095.72	\$20,324,587.40	0	\$0.00	321	\$1,852,583.84	4379	\$18,032,894.09	22	\$45,048.81	\$281,578.00	\$0.00	\$0.00	\$0.00	5	\$43,818.01	693	\$14,428,596.32	63	\$46.83
		5381				0	\$0.00	321	\$1,852,583.84	4379	\$18,032,894.09	22	\$45,048.81	\$281,578.00	\$0.00	\$0.00	4722	\$20,324,587.40	693	\$14,428,596.32	89	\$5

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RECTOR GENERAL

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RESPONSABLE INSTITUCIONAL